

Item No.12 - Appendix 1

Bath Road Car Park ASB reduction costs

	Unit Cost	No Req	Total Cost
<u>Bollards</u>			
Cost of Bollard (Capital)	300	10	3000
Cost of Installation (Capital)	100	10	1000
Cost of Opening (Revenue)	133	52	6916
Fixed costs of order (Revenue)			4000
Total Cost			<u>£14,916</u>

Removing Canopy

Specification

Fence off working area with block and mesh panels.
Set up public footpath diversions, alter and adapt as work progresses.
Close and fence off 2 no bus shelters during works.
Remove steel canopy over car park as far as toilet building
Remove gutter on retained roof slope
Remove masonry wall alongside road down to plinth course
Remove all lighting and cable containment with canopy area (disconnection by client)
Remove support columns to a level below car park surface and patch repair bitumacadam.
Clear all waste from site.

The works above will take two weeks and we suggest you consider a **cost of £17000.00 plus VAT** based on today's prices.

Additional items

Alter support steelwork of retained roof slope and install new gutter (21m)
Build brick pier to support end of retained roof slope by road.
Provide new downpipe from new gutter and connect to existing drain.
Clean off retained dwarf wall and provide coping (48m)
New lighting for footpath under retained canopy

We suggest a Provisional sum of £5000 for these additional items

Total projected cost (Capital)	<u>£22,000</u>
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Barrier to close car park completely.

Electricity Supply	5500
Barrier	12000
Installation	7500
Estimated to cost (Capital)	<u>£25,000</u>

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Revenue

Electricity, maintenance, key fobs	600
Key Fobs £20 each	
Maintenance Agreement	800

Mobile CCTV system costs

Mobile system including years air time agreement (Capital)	11,500
On cost (Revenue)	
Broadband link £30 per month	360
Air Time	800
Maintenance (Approx £200)	200
Fit to existing electrical street light	200
New light column	1000
Upgraded column required	500
Laptop if required (Capital)	400